

- TASKS COMPLETED:**
- QUALITY OBJECTIVES SET .
 - PROJECT OUTCOMES SET.
 - SUSTAINABILITY ASPIRATIONS SET.
 - PROJECT FUNDING SOURCES EXPLORED.
 - PROJECT ROLES DEFINED.
 - VARIOUS COMMUNITY CONSULTATIONS & FEASIBILITY STUDIES UNDERTAKEN.
 - CONTACTUAL TREE ESTABLISHED.
 - INITIAL PROJECT TEAM ASSEMBLED.
 - INITIAL PROJECT PROGRAMME DEVELOPED.
 - PRE-APPLICATION DISCUSSIONS WITH PLANNERS.
 - INITIAL PROJECT BRIEF FORMULATED.
 - SITE INFORMATION REVIEWED
 - FUNDING SOURCES SOUGHT.
 - FOREST ROW YOUTH & COMMUNITY CHARITY SET UP TO GENERATE MORE FUNDS
 - SUSTAINABILITY STUDIES UNDERTAKEN.
 - PROJECT EXECUTION STRATEGY DEVELOPED.
 - INITIAL PROJECT BRIEF SET.

- TASKS COMPLETED/UNDERWAY:**
- ORIGINAL LARGE SCHEME GIVEN PLANNING PERMISSION NOT VIABLE DUE TO COST CONSTRAINTS IN CURRENT FISCAL CLIMATE.
 - REVISED REDUCED CONCEPT DESIGN PREPARED BY ARCHITECT .
 - FULL PLANNING PERMISSION ACHIEVED FOR REDUCED SCHEME.
 - COSTING FROM QUANTITY SURVEYOR OBTAINED.
 - BUILDING & GAMES COURT USES DEFINED & CLARIFIED.
 - BRIEF REFINED SUSTAINABILITY, OPERATIONAL & MAINTAINANCE STRATEGY DEVELOPED.
 - VAT POSITION CLARIFIED .
 - BUDGET SET WITHIN AVAILABLE FUNDING RAISED
 - CONCEPT DESIGN REFINED
 - STRUCTURAL ENGINEERS APPOINTED.
 - PROCUREMENT PROCESS BEGUN
 - MINOR PLANNING AMENDMENT AGREED
 - NEXT PHASE OF PROJECT PROGRAMME IN PREPARATION.
 - CONSTRUCTION STRATEGY UNDER DEVELOPMENT
 - HEALTH & SAFETY STRATEGY UNDER DEVELOPMENT

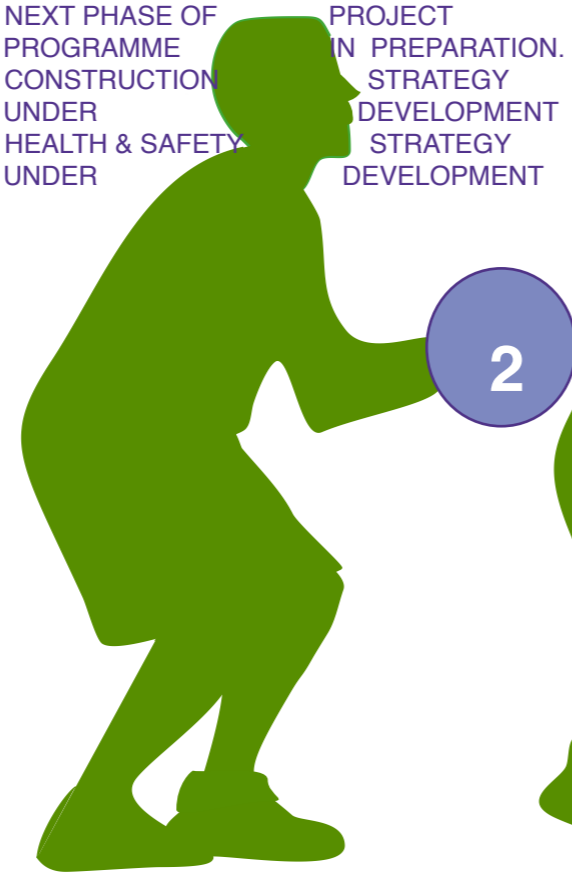
- CURRENT TASKS:**
- DEVELOPED DESIGN IN PREPARATION INCLUDING CO-ORDINATED PROPOSALS FOR STRUCTURAL DESIGN.
 - BUILDING SERVICES SYSTEMS & OUTLINE SPECIFICATIONS TO BE PRODUCED.
 - COST INFORMATION & PROJECT STRATEGIES TO BE OBTAINED IN ACCORDANCE WITH DESIGN PROGRAMME.
 - PROJECT PROGRAMME TO BE DEVELOPED.
 - PROCUREMENT ROUTE TO BE DEFINED.
 - CONSTRUCTION & HEALTH AND SAFETY STRATEGY TO BE FINALISED.

- TASKS AHEAD:**
- PREPARE TECHNICAL DESIGN TO INCLUDE FULLY DEFINED ARCHITECTURAL , STRUCTURAL AND BUILDING SERVICES INFORMATION, INCLUDING SPECIALIST SUB-CONTRACTOR DESIGN AND SPECIFICATIONS, IN ACCORDANCE WITH DESIGN PROGRAMME FOR TENDER PROCUREMENT PACKAGE.
 - TENDERS CONSIDERED AFTER TENDER PERIOD & CONTRACT LET TO SATISFACTORY BID WITHIN BUDGET RANGE

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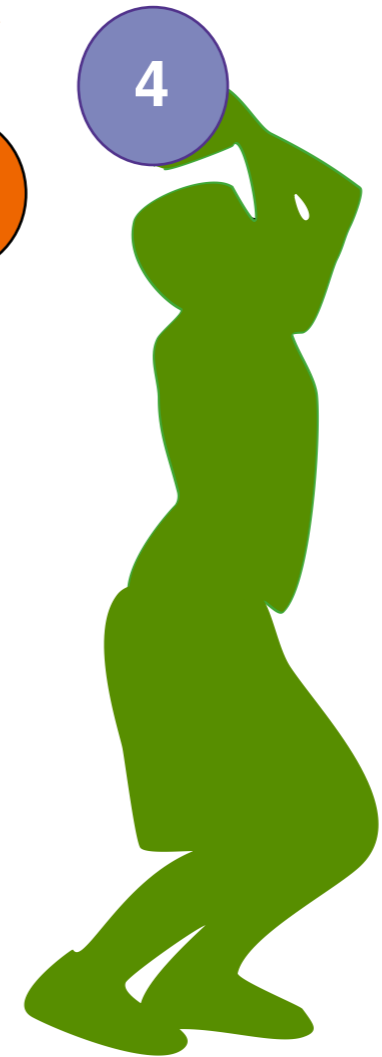
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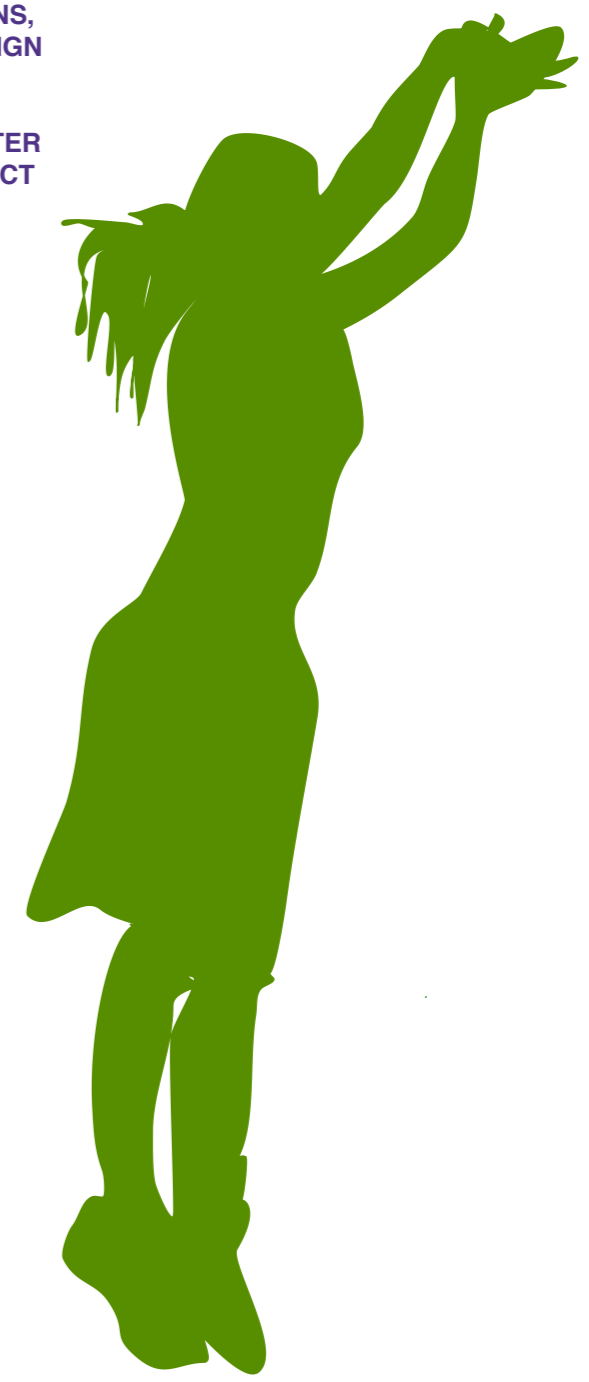
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INCEPTION
Core Project defined
Feasibility
Strategic Brief

PREPARATION
Initial Brief
Funding

CONCEPT DESIGN
Planning Permission

DEVELOP DESIGN
Co-ordinated architectural and
building services design and
updated cost information

TECHNICAL DESIGN
Fully Defined Information
package and
Tendering Process

**CONSTRUCTION
STARTS**



PROGRESS CHART

THIS INFORMATION IS INTENDED TO SHOW THE SCOPE OF WORK THAT HAS ALREADY TAKEN PLACE AND STILL NEEDS TO UNDERTAKEN IN ORDER TO ACHIEVE OUR AIM OF A VENUE ON THE GREEN - IT IS NOT A COMPLETE LIST.